Portland North Small Starts Alternatives Analysis

Stakeholder Coordination Meeting February 11, 2009



AECOM

Agenda

- Introductions
- Project Update
- Presentation of Service Alternatives
- Project Modeling Report
- Next Steps
- Project Timeline
- Discussion





Project Update

- Tasks Accomplished Since Last Meeting
 - Development of Purpose and Need
 - Development of Preliminary Alternatives
 - Application and Development of Transportation Models
 - User Preference Surveys
 - Development of FTA Initiation Report





Overview of Alternatives

Three service alternatives

- Yarmouth
- Brunswick (Bath)
- South Auburn (Lewiston)

Three route alternatives:

- Saint Lawrence and Atlantic Railway (SLA)
- Pan Am Railway
- Express Bus

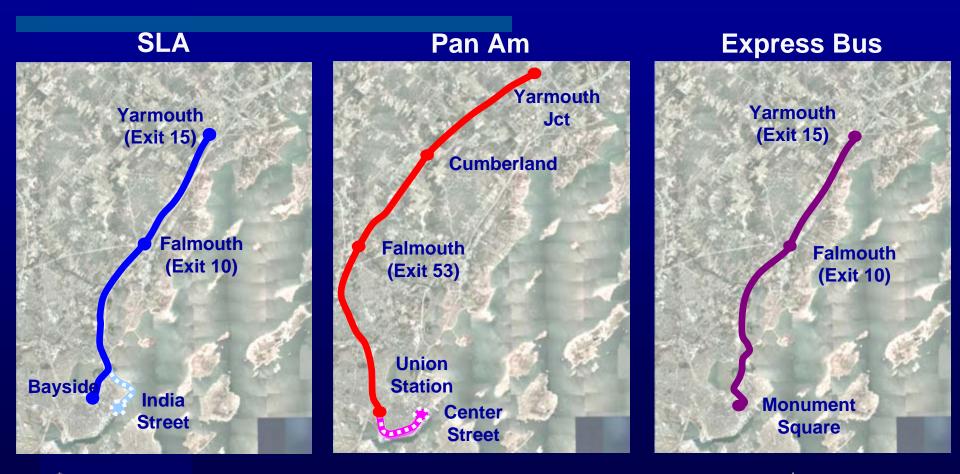
Five Portland terminal alternatives:

- Bayside (SLA)
- India Street (SLA)
- Union Station (Pan Am)
- Center Street (Pan Am)
- Monument Square (Express Bus)



Yarmouth Service

aineD**OT**













Yarmouth Service Statistics

- 22 Roundtrips per Weekday
 - Service Headways
 - 30 minute peak
 - 60 minute offpeak
 - First trip arrives Portland: 6:45 AM
 Last trip departs Portland: 10:55 PM



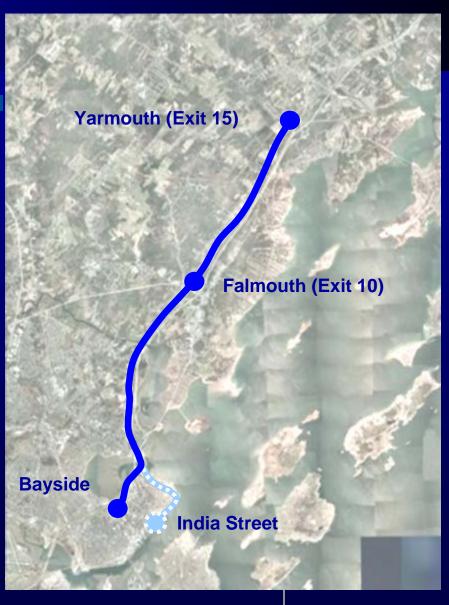


SLA Service to Yarmouth

Stops

- Yarmouth
- Falmouth
- Portland (Bayside or India Street)
- Yarmouth to Bayside: 17 minutes Yarmouth to India Street: 18 minutes
- 9.3 miles to Bayside10.1 miles to India Street
- **Required Infrastructure Upgrades**
 - Reconstruct Union Branch
 - Build new bridge over Back Cove
 - Rebuild SLA Main





Pan Am Service to Yarmouth

Stops

- Yarmouth Jct
- Cumberland
- Falmouth
- Portland (Union Station or Center Street)

Yarmouth Jct to Union Station: 20 min Yarmouth Jct to Center Street: 26 min

13.5 miles to Union Station15.6 Miles to Center Street

Required Infrastructure Upgrades

 Upgrades to Pan Am Freight Main and Commercial Street





Express Bus Service to Yarmouth

Stops

- Yarmouth
- Falmouth
- Monument Square
- 10.4 miles to Monument Square
- Operate on shoulders where available
- **Downtown Distribution loop**



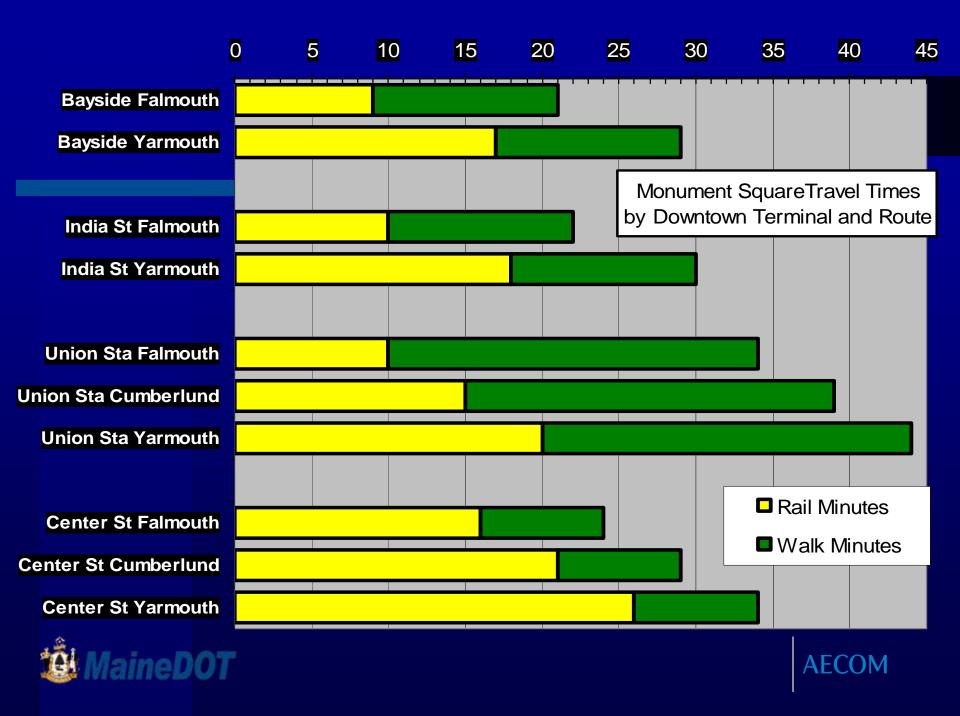


Yarmouth Travel Distances and Times

Route	Stop	Miles to Portland	Rail Minutes	Walk Minutes	Total Trip Time (minutes)
SLA Bayside	Falmouth (Exit 10)	4.5	9	12	21
	Yarmouth (Exit 15)	9.3	17	12	29
SLA India Street	Falmouth (Exit 10)	5.4	10	12	22
	Yarmouth (Exit 15)	10.1	18	12	30
Pan Am Union Station	Falmouth (Exit 53)	5.8	10	24	34
	Cumberland	9.4	15	24	39
	Yarmouth Jct	13.5	20	24	44
Pan Am Center Street	Falmouth (Exit 53)	7.9	16	8	24
	Cumberland	11.5	21	8	29
	Yarmouth Jct	15.6	26	8	34







SLA Route Falmouth Station I-295 (Exit 10)

 Conveniently located near Junction of I-95 and I-295 at Falmouth Spur (Exit 10)

Develop as Park-n-Ride Station





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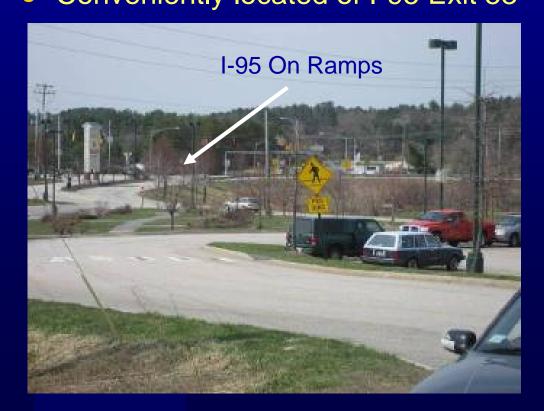






Pan Am Route Falmouth Station I-95 (Exit 53)

 Nearby Shopping Center & Business Park
 Conveniently located of I-95 Exit 53









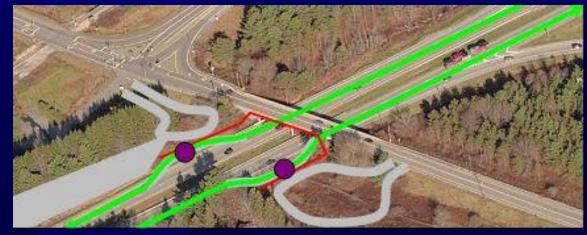




Express Bus Falmouth I-295 (Exit 10)

- Conveniently located near Junction of I-95 and I-295 at Falmouth Spur
- Park-n-Ride Stop







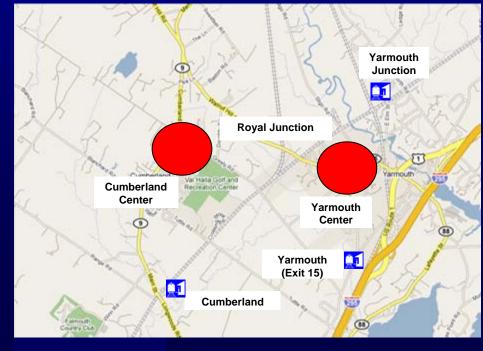


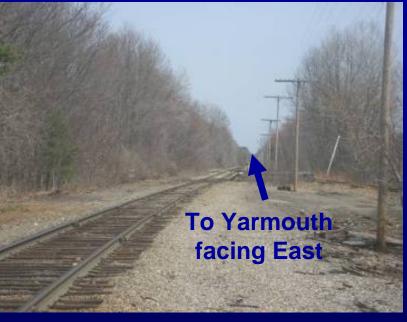




Pan Am Route Cumberland Station

- Located on Route 9
- Cumberland Center is ~ 1.5 miles north
- Only Service Option to Cumberland













SLA Route Yarmouth Station I-295 (Exit 15)

- Conveniently located of I-295 at Exit 15
- ~ 1 mile south of Yarmouth Center

• Station near MDOT property







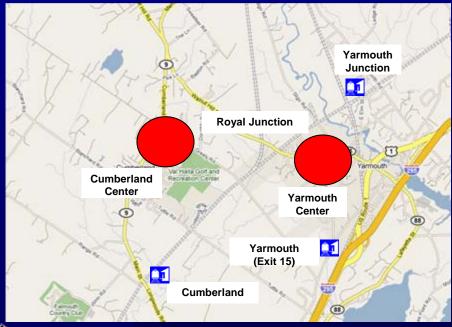






Pan Am Route Yarmouth Jct Station

- ~ 1 mile north of downtown Yarmouth
- ~0.2 miles east of Yarmouth Junction
- Land for station development









Express Bus Yarmouth I-295 (Exit 15)

- Conveniently located off I-295 at Exit 15
- Park-n-Ride Stop
- Near MDOT property













Brunswick Service







Brunswick Service Statistics

- 22 Roundtrips per Weekday
- Service Headways
 - 30 minute peak
 - 60 minute offpeak
- First trip arrives Portland: 6:45 AM
- Last trip departs Portland: 10:55 PM





SLA Service to Brunswick

Stops

- Brunswick
- Freeport
- Yarmouth
- Falmouth
- Portland (Bayside or India Street)

Brunswick to Bayside: 38 minutes Brunswick to India Street: 40 minutes

25.6 miles to Bayside26.4 miles to India Street

Required Infrastructure Upgrades

- Reconstruct Union Branch
- Build new bridge over Back Cove
- Rebuild SLA Main







Pan Am Service to Brunswick

Stops

- Brunswick
- Freeport
- Yarmouth Jct
- Cumberland
- Falmouth
- Portland (Union Station or Center Street)
- Brunswick to Union Station: 37 minutes Brunswick to Center Street: 43 minutes
- 27.8 miles to Union Station29.9 miles to Center Street
- **Required Infrastructure Upgrades**
 - Upgrades to Pan Am Freight Main and Commercial Street







Express Bus Service to Brunswick

Stops

- Brunswick
 - Freeport
 - Yarmouth
 - Falmouth
 - Monument Square
- 28.4 miles to Monument Square
- Operate on shoulders where available
- **Downtown Distribution loop**





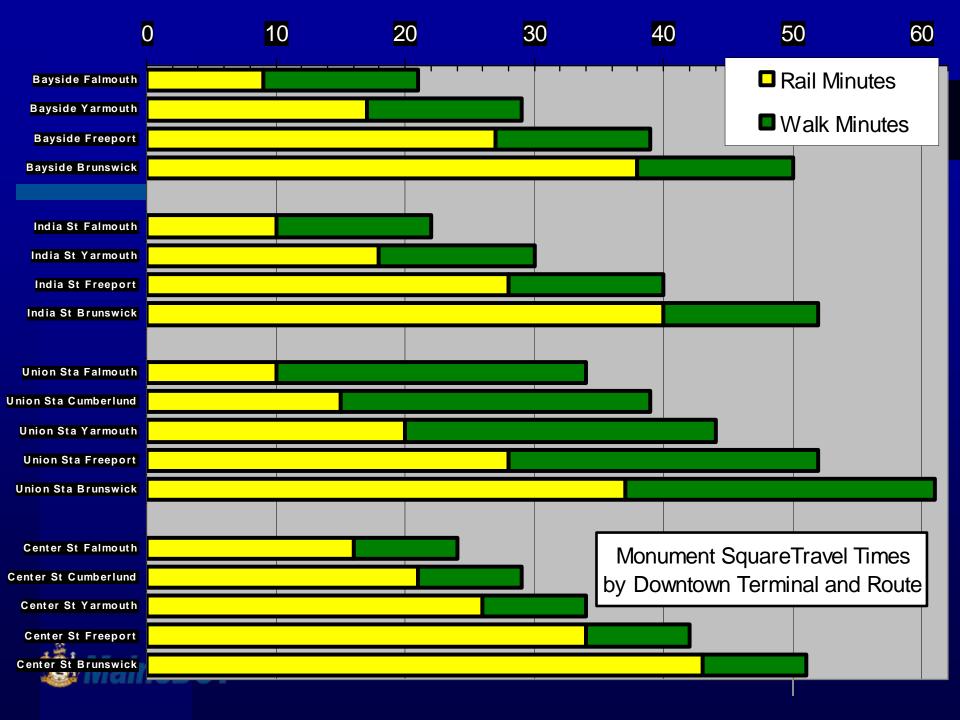


Brunswick Travel Distances and Times

	Route	Stop	Miles to Portland	Rail Minutes	Walk Minutes	Total Trip Time (minutes)
	SLA Bayside	Falmouth (Exit 10)	4.5	9	12	21
		Yarmouth (Exit 15)	9.3	17	12	29
		Freeport	17.2	27	12	39
		Brunswick	25.6	38	12	50
	SLA India St	Falmouth (Exit 10)	5.4	10	12	22
		Yarmouth (Exit 15)	10.1	18	12	30
		Freeport	17.7	28	12	40
		Brunswick	26.4	40	12	52
	Pan Am Union Station	Falmouth (Exit 53)	5.8	10	24	34
		Cumberland	9.4	15	24	39
		Yarmouth Jct	13.5	20	24	44
		Freeport	19.4	28	24	52
		Brunswick	27.8	37	24	61
	Pan Am Center Street	Falmouth (Exit 53)	7.9	16	8	24
		Cumberland	11.5	21	8	29
		Yarmouth Jct	15.6	26	8	34
		Freeport	21.5	34	8	42
		Brunswick	29.9	43	8	51







SLA and Pan Am Freeport Station

Downtown Freeport

- Heart of retail district
- Nearby Residential Areas
- Will be built for Downeaster













Express Bus Freeport

- Downtown Freeport (on Bow Street)
 - Heart of retail district on Rte 1
 - Nearby Residential Areas













SLA and Pan Am Brunswick

Located in downtown Brunswick

- Retail district and shopping center
- Bowdoin College

- Will be built for Downeaster













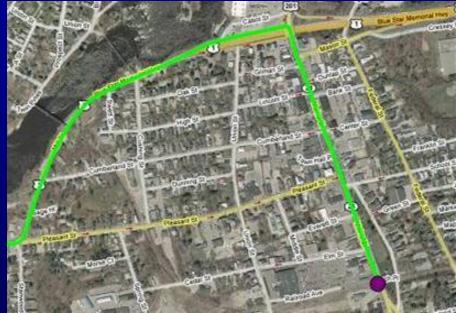


Express Bus Brunswick

Stop in Downtown Brunswick

- Retail district and shopping center
- Bowdoin College
- Residential Area













SLA and Pan Am Bath Station

- Downtown Bath
 - Convenient Rte 1 Access
- Commercial and Residential
- Near Bath Iron Works (BIW)
- Current MEC Station
- ~11 minutes east of Brunswick













Auburn Service







Auburn Services

 22 Roundtrips per Weekday Service Headways -30 minute peak -60 minute offpeak • First trip arrives Portland : 6:45 AM Last trip departs Portland: 10:55 PM



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SLA Service to Auburn Intermodal

Stops

- Auburn Intermodal
- Pinelands East
- Yarmouth
- Falmouth
- Portland (Bayside or India Street)
- Auburn Int. to Bayside: 42 minutes Auburn Int. to India Street: 43 minutes
- 27.9 miles to Bayside28.7 miles to India Street
- **Required Infrastructure Upgrades**
 - Reconstruct Union Branch
 - Build new bridge over Back Cove
 - Rebuild SLA Main







Pan Am Service to South Auburn

Stops

- South Auburn
- Pinelands West
- Cumberland
- Falmouth
- Portland (Union Station or Center Street)

South Auburn to Union Station: 37 minutes South Auburn to Center Street: 43 minutes

30.1 miles to Union Station32.2 miles to Center Street

Required Infrastructure Upgrades

 Upgrades to Pan Am Freight Main and Commercial Street







Express Bus Service to South Auburn

Stops

- South Auburn
- Gray
- Falmouth
- Monument Square
- 34.6 miles to Monument Square
- Operate on shoulders where available
- **Downtown Distribution loop**





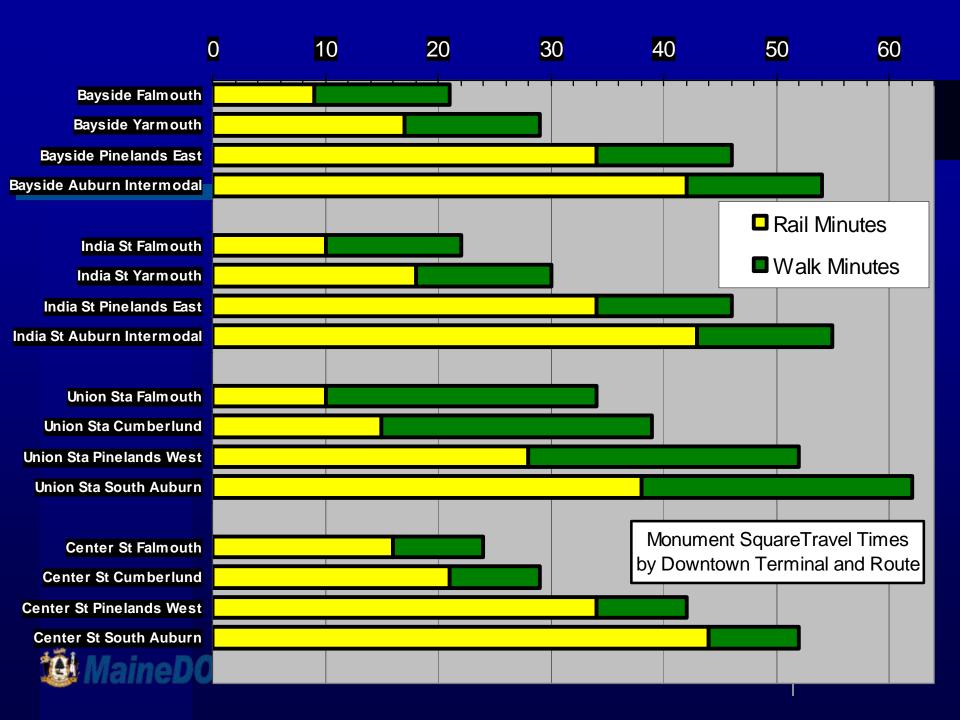


Auburn Service Travel Distances and Times

	Route	Stop	Miles to Portland	Rail Minutes	Walk Minutes	Total Trip Time (minutes)
	SLA Bayside	Falmouth (Exit 10)	4.5	9	12	21
		Yarmouth (Exit 15)	9.3	17	12	29
		Pinelands East	23.6	34	12	46
		Auburn Intermodal	27.9	42	12	54
	SLA India St	Falmouth (Exit 10)	5.4	10	12	22
		Yarmouth (Exit 15)	10.1	18	12	30
		Pinelands East	24.4	34	12	46
		Auburn Intermodal	28.7	43	12	55
	Pan Am Union Station	Falmouth (Exit 53)	5.8	10	24	34
		Cumberland	9.4	15	24	39
		Pinelands West	20.9	28	24	52
		South Auburn (Exit 75)	30.1	38	24	62
	Pan Am Center Street	Falmouth (Exit 53)	7.9	16	8	24
		Cumberland	11.5	21	8	29
		Pinelands West	23.0	34	8	42
		South Auburn (Exit 75)	32.2	44	8	52

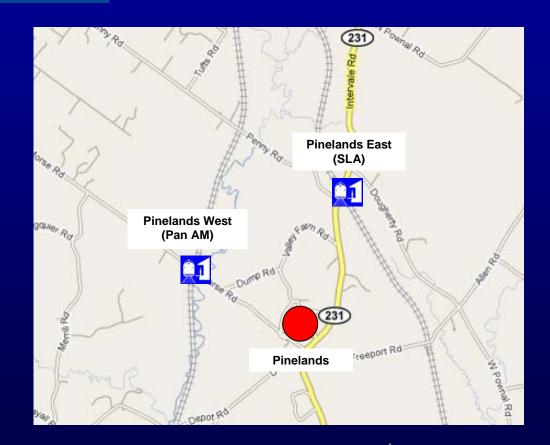






SLA Pinelands East Station

- Pinelands Complex
 ~ 1 mile west
- Located on Rt. 231
- Gray ~ 4.5 miles west
- Serve Pinelands













Pan Am Pinelands West Station

- Pinelands Farming Complex ~ 1 mile southeast
- Located on Morse Rd
- Gray ~ 3.5 miles west
- Serve Pinelands













Express Bus Gray

- Convenient I-95 access at Exit 63
- Located in downtown Gray

Retail and Residential areas













SLA Route Auburn Intermodal

- At Lewiston-Auburn Regional Airport
- Commercial and Warehousing area
- ~ 1 mile off I-95 Exit 75
- Rail spur into airport













Pan Am South Auburn (Exit 75) Station

- Conveniently located at Park-n-Ride off of I-95
- Danville Junction ~1 mi. south
- ~ 1.5 mile south of L/A Airport
- Active railway









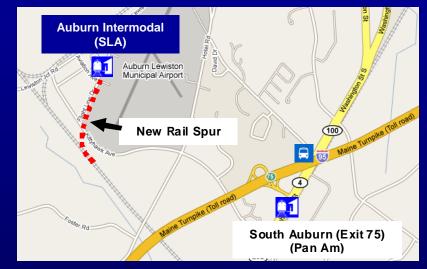




Express Bus South Auburn (Exit 75) Station

- Conveniently located at off of I-95 Exit 75
- Existing Park and Ride
- ~ 1.5 mile south of L/A Airport













SLA and Pan Am Auburn Station

- Located in downtown Auburn near intersection of Rte 4 and Court St
- Residential and commercial areas in vicinity of station
- ~6 Minutes north of South Auburn







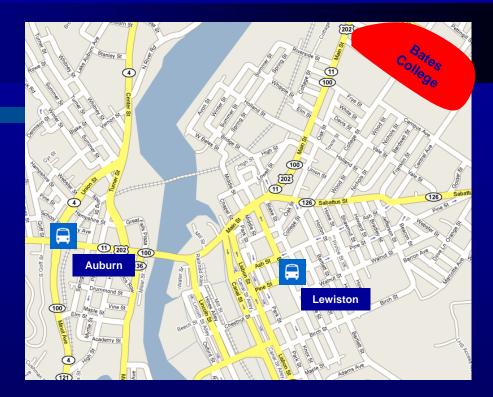






Express Bus Auburn Stop

- Downtown Auburn near intersection of Rt. 4 and Court St
- Residential and commercial areas in vicinity of station
- ~ 7 Minutes north of South Auburn





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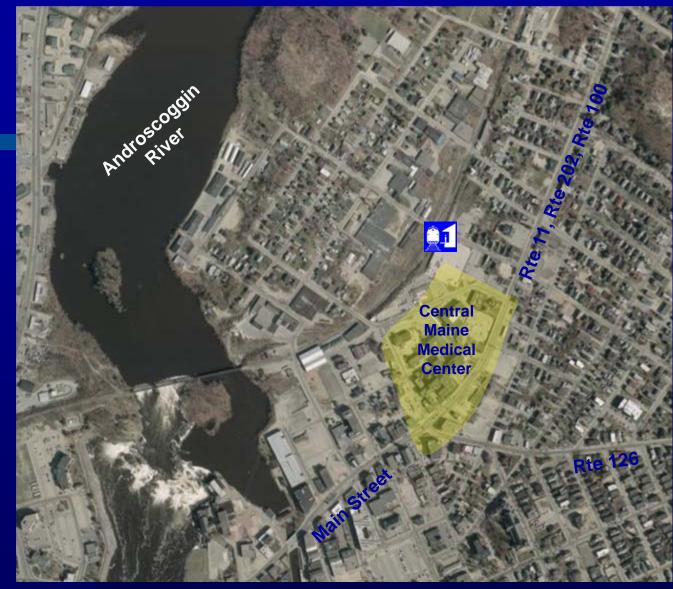
SLA and Pan Am Lewiston Station

- Located in downtown near Central Maine Medical Center
- Residential and commercial areas in vicinity of station
- ~ 8 minutes north of South Auburn







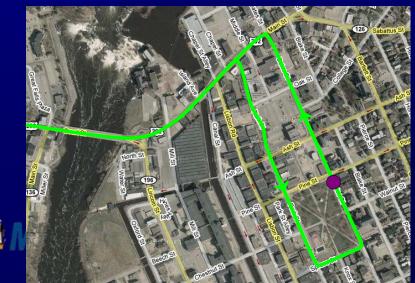






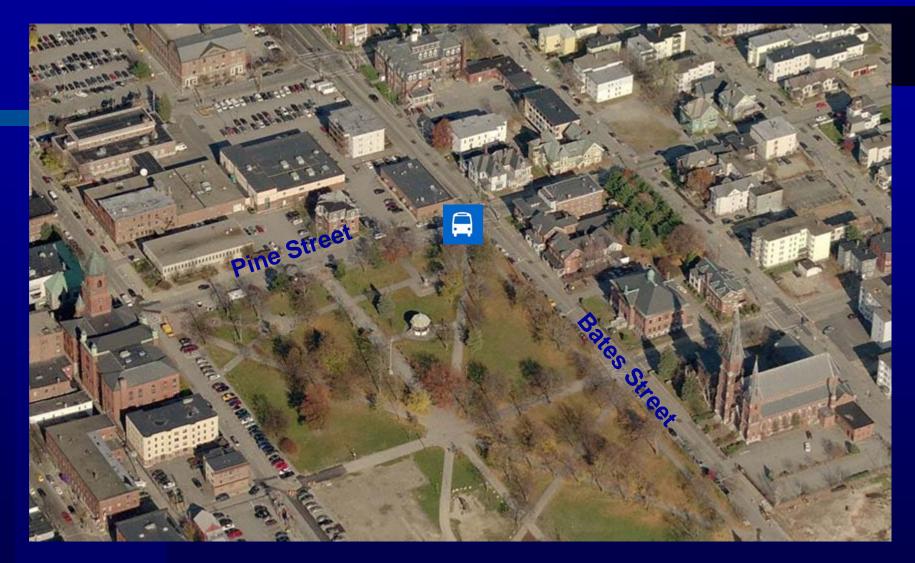
Express Bus Lewiston

- Downtown Lewiston near Bates and Park Streets
- Residential and commercial areas in vicinity of stop
- ~10 minutes north of South Auburn













Overview of Alternatives

- Three service alternatives
 - Yarmouth
 - Brunswick (Bath)
 - South Auburn (Lewiston)
- Three route alternatives:
 - Saint Lawrence and Atlantic Railway (SLA)
 - Pan Am Railway
 - Express Bus

Five Portland terminal alternatives:

- Bayside (SLA)
- India Street (SLA)
- Union Station (Pan Am)
- Center Street (Pan Am)
- Monument Square (Express Bus)

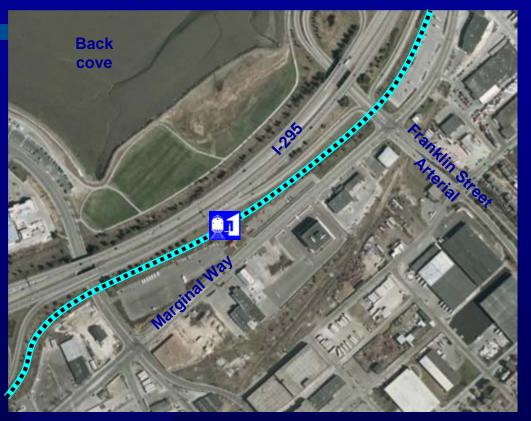








Bayside Station



Current Site Activity:

- Miss Portland Diner
- Bayside Village Apartments

Miles to Monument Sq.:0.6Walk Minutes to Monument Sq.:12

Line Ownership:

- State of Maine (partial)
- City of Portland

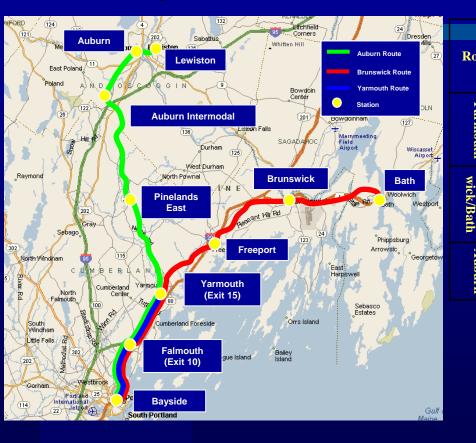
Possible Routes:

- Yarmouth
- Brunswick / Bath
- Auburn Intermodal

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Bayside Station



oute	Station	Rail Miles to Portland	Rail Minutes to Portland	Walking Minutes to Monument Square	Total Trip Time
Yarn	Falmouth (Exit 10)	4.5	9	12	21
Yarmouth	Yarmouth (Exit 15)	9.3	17	12	29
Bruns-	Freeport	17.2	27	12	39
	Brunswick	25.6	38	12	50
	Bath	34.4	49	12	61
Auburn	Pinelands East	23.6	34	12	46
	Auburn Intermodal	27.9	42	12	54







India Street Terminal



Current Site Activity: Maine State Pier

Miles to Monument Sq.:0.6Walk Minutes to Monument Sq.:12

Line Ownership: Public

Possible Routes:

- Yarmouth
- Brunswick / Bath
- Auburn Intermodal





India Street Terminal



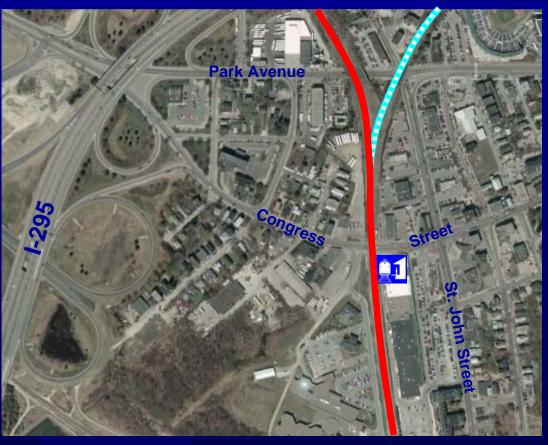
Route	Station	Rail Miles to Portland	Rail Minutes to Portland	Walking Minutes to Monument Square	Total Trip Time
Yarmouth	Falmouth (Exit 10)	5.4	10	12	22
	Yarmouth (Exit 15)	10.1	18	12	30
Bruns- wick/Bath	Freeport	17.7	28	12	40
	Brunswick	26.4	40	12	52
	Bath	35.2	51	12	63
Auburn	Pinelands East	24.4	34	12	46
	Auburn Intermodal	28.7	43	12	55







Portland Union Station



Current Site Activity: Shopping Center

Miles to Monument Sq.:1.2Walk Minutes to Monument Sq.:24

Line Ownership: Pan Am

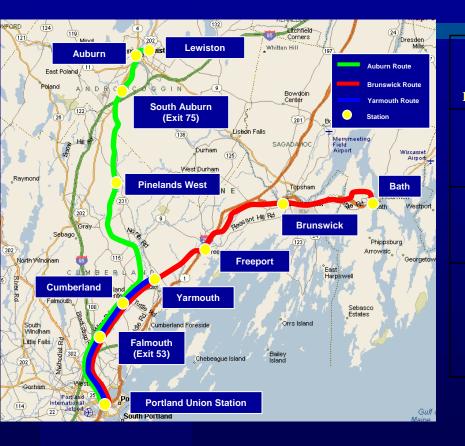
Possible Routes:

- Yarmouth
- Brunswick / Bath
- Lewiston / Auburn





Portland Union Station



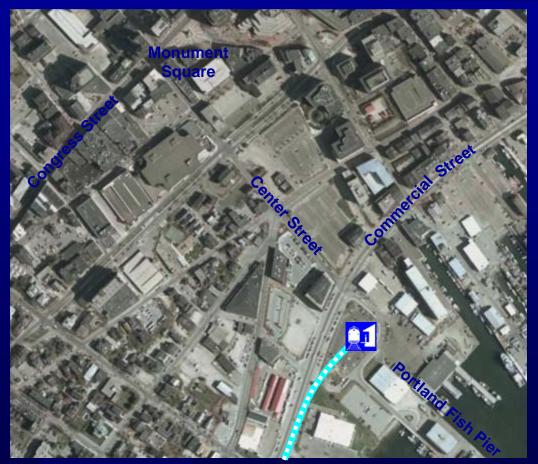
Route	Station	Rail Miles to Portland	Rail Minutes to Portland	Walking Minutes to Monument Square	Total Trip Time
Yarmouth	Falmouth (Exit 53)	5.8	10	24	34
	Cumberland	9.4	15	24	39
	Yarmouth	13.5	20	24	44
Bruns- wick/Bath	Freeport	19.4	28	24	52
	Brunswick	27.8	37	24	61
	Bath	36.6	48	24	72
Lewiston / Auburn	Pinelands West	20.9	28	24	52
	S. Auburn (Exit 75)	30.1	38	24	62
	Auburn	34.7	44	24	68
	Lewiston	35.1	46	24	70







Center Street Terminal



Current Site Activity: Portland Fish Exchange

Miles to Monument Sq.:0.4Walk Minutes to Monument Sq.:8

Line Ownership: Pan Am

Possible Routes:

- Yarmouth
- Brunswick / Bath
- Lewiston / Auburn





Center Street Terminal



Route	Station	Rail Miles to Portland	Rail Minutes to Portland	Walking Minutes to Monument Square	Total Trip Time
Yarmouth	Falmouth (Exit 53)	7.9	16	8	24
	Cumberland	11.5	21	8	29
	Yarmouth	15.6	26	8	34
Bruns- wick/Bath	Freeport	21.5	34	8	42
	Brunswick	29.9	43	8	51
	Bath	38.7	54	8	62
Lewiston / Auburn	Pinelands West	23.0	34	8	42
	S. Auburn (Exit 75)	32.2	44	8	52
	Auburn	36.8	50	8	58
	Lewiston	37.2	52	8	60







Monument Square

Monument Square

0.2 miles from Portland Pulse
 Downtown Distribution









A comparable route: Shore Line East Commuter Railroad





- 33 mile line, 6 stations
- 7 peak direction trips each day
- New Haven is primary city served
 - 25% more downtown employment than Portland
 - "Q" bridge bottleneck similar to Tukeys Bridge





Shore Line East Ridership

- Ridership over 1000 <u>each way</u> per day!
 - This includes connections on Metro North
 - About half of SLE riders going to New York, Stamford, and other points west
- 582 AM riders are heading to New Haven
- 6.4% mode share of total corridor commuters
- State Street Station--one of two NH rail stops-is two blocks from the center of town, less than 10 min walk (no hills) to Yale and hospitals
 MaineDOT

Another comparable route: ZOOM Turnpike Express Bus



- Biddeford and Saco to 4 stops in Portland
- 6 peak direction trips each day
- 160 riders each way

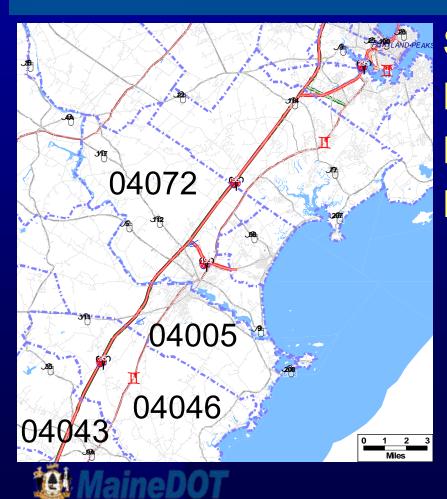


Who rides the ZOOM bus?

Trip purpose: 95% commuting Access method: 74% drive alone to P&R Egress method: 92% walk 62% walk 5 min or less Time on ZOOM: 54% one year or less • Mainers? 75% lived in Maine most or all of their lives 87% would stick with bus • Prefer rail?



ZOOM share of Portland CBD commutes



 Saco (04072)
 4.3%

 Biddeford (04005)
 16.2%

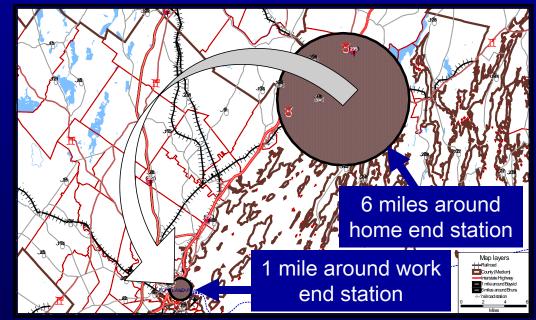
 Kennebunkport (04046)
 8.6%

 Kennebunk (04043)
 2.7%



Aggregate Rail Ridership Forecasting Model

- Developed by FTA
- Simplified tool
 - based primarily on commuter flows
 - secondarily on service characteristics
- Calibrated to other new commuter railroads







Aggregate Rail Ridership Forecasting Model

Brunswick	Auburn	Both
branch	branch	branches
only	only	together
8,743	7,347	11,066
7,925	7,202	10,575
2,228	2,690	3,142
18,896	17,239	24,783
565	540	856
701	670	1,062
		AECOM
	only 8,743 7,925 2,228 18,896 565	branch onlybranch only8,7437,3477,9257,2022,2282,69018,89617,239565540

A non-commuter group: Freeport visitors

- 50,000 + visitors on some summer days
- rail stop is 2 blocks from LL Bean, heart of retail district
- currently not served by transit

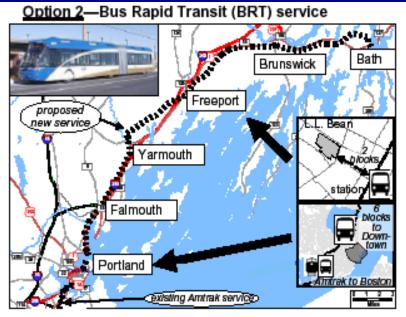






Freeport visitor survey

3 weekdays in August
439 respondents
tested rail and BRT, with and without Downeaster extension



- Bus Rapid Transit service would run every 45 minutes between downtown Portland and Bath with stops in Freeport and elswhere as shown above.
- Service would operate from 7 AM to 10 PM.
- The BRT would operate in a separate lane around key traffic bottlenecks-travel time from Portland to Freeport would be 28 minutes
- In Portland, the BRT would stop at a station near downtown and then continue to the Amtrak station for connecting service to Boston.
- Round trip adult fares between: Portland and Freeport \$10.50 Brunswick and Freeport \$6.50
- Reservations would not be required





Freeport findings

- 89% live outside the corridor
- 85% making "complex" trips--Freeport on the way to or from someplace else.
- Mode share (% of visitors) using Portland North

without	with
Downeaster	Downeaster
extension	extension
4.18	2.53
2.98	0.77
4.25	1.75
	AECOM
	Downeaster extension 4.18 2.98

Summary of Ridership Findings

- Shore Line East:
- ZOOM bus:
- ARRF model
 - Brunswick line
 - Auburn line
 - both lines

 Freeport visitors (seasonal)
 MaineDOT 1164 daily boardings in corridor (6.4% mode share) 320 daily boardings (4-16%) mode share at towns served) (3.5 to 4.3% mode share)565 to 701 540 to 670 856 to 1,062 up to 1,000 based on level of

service, Downeaster

Next step—refined regional model

- combined AVCOG, GPCOG, MaineDOT models
- detailed land use in Freeport, Brunswick, Bath
- refined approaches for highway speeds, tolls, time-of-day, and seasonal travel
- new mode choice routine for non-local travel
 - account for trade-offs of comfort, image and reliability of rail, vs. nimbleness of bus
 - calibration based on ZOOM bus, experiences elsewhere and new local survey data
 - separate formulas by trip purpose, traveler income



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Next Steps

- FTA Coordination
 - Alternatives
 - Criteria
 - Modeling
- Tier 1 Alternatives Evaluation Fatal Flaw
- Selection of Alternatives for Phase 2 Evaluation
- Phase 2 Evaluation
 - Further Development of Alternatives





Schedule

- Fatal Flaw Analysis (April 2009)
- Refined Alternatives (July 2009)
- Detailed Costs, Impacts, Ridership (August 2009)
- Selection of Preferred Alternative (January 2010)
- Small Starts Analysis (March 2010)









